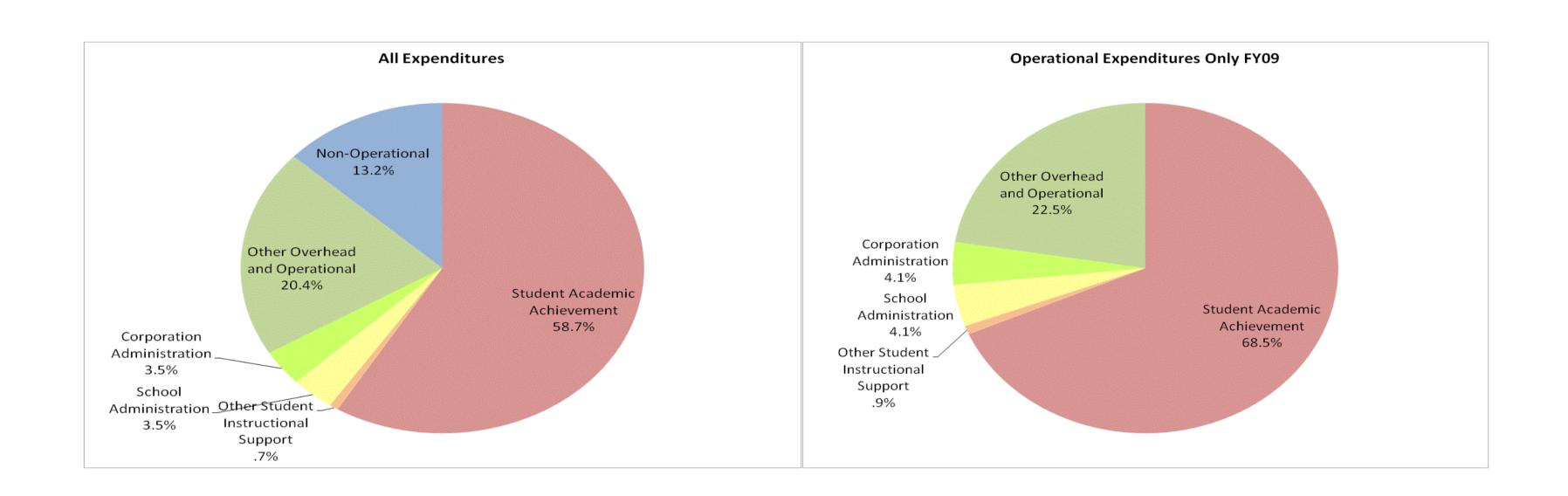
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Eastern Pulaski Com Sch Corp (6620)

Eastern Pulaski Com Sch Corp (6620)

		FY99 % of Total	FY06 % of Total		FY08 % of Total		FY09 % of Total	
Student Instructional Category	FY 1999	Ехр	FY 2006	Exp	FY 2008	Ехр	FY 2009	Exp
Student Academic Achievement	\$5,596,883	60.1%	\$9,582,061	56.8%	\$7,621,844	54.0%	\$7,432,742	58.7%
Student Instructional Support	\$643,722	6.9%	\$826,593	4.9%	\$705,536	5.0%	\$532,800	4.2%
Overhead and Operational	\$1,938,175	20.8%	\$2,567,161	15.2%	\$2,980,216	21.1%	\$3,030,196	23.9%
Nonoperational	\$1,137,461	12.2%	\$3,881,416	23.0%	\$2,818,495	20.0%	\$1,669,407	13.2%
Grand Total	\$9,316,240		\$16,857,231		\$14,126,091	-25%	\$12,665,145	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.0%	61.7%	59.0%	62.9%



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Eastern Pulaski Com Sch Corp (6620)

						10 Year		
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	Increase	3 Year Increase	1 Year Increase
Student Academic Achievement		**	400.040	400.044	404.050		4.407	00/
	11050 Regular Programs; Full Day Kindergarten	\$0 \$1,406,060	\$28,819	\$30,941	\$31,852 \$2,572,240	020/	11%	3%
	11100 Regular Programs; Elementary 11200 Regular Programs; Middle/Junior High	\$1,406,960 \$864,940	\$1,858,564 \$988,608	\$2,372,346 \$1,225,397	\$2,572,210 \$1,391,490	83% 61%	38% 41%	8% 14%
	11300 Regular Programs; High School	\$919,751	\$1,153,055	\$1,503,175	\$1,769,799	92%	53%	18%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$21,600	\$0	\$0	0270	-100%	1070
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$14,484	\$36,179			150%
	11420 Vocational Education; Agriculture B	\$58,495	\$42,174	\$48,460	\$50,087	-14%	19%	3%
	11450 Vocational Education; Consumer and Homemaking	\$95,095	\$114,397	\$123,721	\$126,295	33%	10%	2%
	11490 Vocational Education; Industrial Education B	\$100,277	\$115,575	\$129,055	\$131,545	31%	14%	2%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$1,203	\$0	\$0	50 0/	-100%	000/
	12110 Gifted And Talented; Gifted and Talented	\$19,491	\$480	\$41,797	\$30,996	59% 55%	> 500%	-26%
	12710 Equal Opportunity At Risk 12810 Special Education Preschool	\$1,384 \$60,422	\$0 \$1,451	\$2,909 \$23,035	\$2,144 \$68,300	13%	> 500%	-26% 197%
	12900 Other Special Programs	\$25,048	\$17,040	\$6,217	\$4,100	-84%	-76%	-34%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,491	\$0	\$0	\$0	-100%	-7070	-3470
	14100 Summer School Programs; Elementary	\$4,986	\$0	\$7,659	\$12	-100%		-100%
	14200 Summer School Programs; Middle/Junior High School	\$2,816	\$1,338	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$10,649	\$4,054	\$16,366	\$1,509	-86%	-63%	-91%
	16100 Remediation Testing	\$8,090	\$9,882	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$65,762	\$97,795	\$104,159	\$126,014	92%	29%	21%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$282,211	\$287,077	\$344,014	\$132,882	-53%	-54%	-61%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$632,249	\$692,798	\$467,331	\$416,114	-34%	-40%	-11%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$381	\$2,662	\$11,243	5000/	> 500%	322%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,655	\$115,320	\$147,079	\$274,237	> 500%	138%	86%
	22130 Improvement of Instruction; Instructional Staff Training	\$3,626 \$352	\$51,433 \$11,864	\$14,127 \$169	\$5,046 \$577	39% 64%	-90% -95%	-64% 241%
	22190 Improvement of Instruction; Other Improvement of Instructional Services 22220 Library/Media Services; School Library	\$352 \$92,427	\$103,404	\$110,470	\$67,946	-26%	-34%	-38%
	22230 Library/Media Services; Audiovisual	\$63,019	\$91,171	\$96,663	\$75,962	21%	-17%	-21%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$2,130	\$4,012	\$4,259	\$46	-98%	-99%	-99%
	22360 Instruction, Related Technology; Network Support	\$0	\$121,005	\$40,453	\$0	0070	-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$89,441	\$124,487	\$87,546	\$106,158	19%	-15%	21%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$15,856	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$179,583	\$277,310	\$148,855	\$0			
Student Academic Achievement Total		\$4,997,348	\$6,352,154	\$7,113,351	\$7,432,742	49%	17%	4%
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Student Instructional Support	21210 Guidance Services; Service Area Direction		\$56,318	\$55,605	\$20,152	-58%	-64%	-64%
	21210 Guidance Services; Service Area Direction 21220 Guidance Services; Counseling Services	\$48,290 \$80,319	\$56,318 \$90,385	\$55,605 \$68,203	\$20,152 \$37,845	-58% -53%	-64% -58%	-64% -45%
		\$48,290						-45% -52%
	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services	\$48,290 \$80,319 \$17,917 \$25,325	\$90,385 \$21,825 \$34,737	\$68,203 \$22,988 \$56,707	\$37,845 \$11,026 \$20,825	-53% -38% -18%	-58% -49% -40%	-45% -52% -63%
	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$48,290 \$80,319 \$17,917 \$25,325 \$990	\$90,385 \$21,825 \$34,737 \$2,000	\$68,203 \$22,988 \$56,707 \$2,000	\$37,845 \$11,026 \$20,825 \$1,200	-53% -38%	-58% -49%	-45% -52% -63% -40%
	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0	\$90,385 \$21,825 \$34,737 \$2,000 \$0	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000	-53% -38% -18% 21%	-58% -49% -40% -40%	-45% -52% -63% -40% 0%
Student Instructional Support	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0 \$381,114	\$90,385 \$21,825 \$34,737 \$2,000 \$0 \$473,454	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000 \$435,871	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000 \$440,753	-53% -38% -18% 21%	-58% -49% -40% -40%	-45% -52% -63% -40% 0% 1%
	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0	\$90,385 \$21,825 \$34,737 \$2,000 \$0	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000	-53% -38% -18% 21%	-58% -49% -40% -40%	-45% -52% -63% -40% 0%
Student Instructional Support	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0 \$381,114	\$90,385 \$21,825 \$34,737 \$2,000 \$0 \$473,454	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000 \$435,871	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000 \$440,753 \$532,800	-53% -38% -18% 21% 16% -4%	-58% -49% -40% -40% -7% -21%	-45% -52% -63% -40% 0% 1% -17%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0 \$381,114	\$90,385 \$21,825 \$34,737 \$2,000 \$0 \$473,454 \$678,719	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000 \$435,871 \$642,374	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000 \$440,753 \$532,800	-53% -38% -18% 21%	-58% -49% -40% -40% -7% -21%	-45% -52% -63% -40% 0% 1% -17%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0 \$381,114 \$553,955	\$90,385 \$21,825 \$34,737 \$2,000 \$0 \$473,454 \$678,719 \$30,992 \$2,419	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000 \$435,871 \$642,374 \$28,696 \$384	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000 \$440,753 \$532,800 \$37,349 \$1,042	-53% -38% -18% 21% 16% -4%	-58% -49% -40% -40% -7% -21%	-45% -52% -63% -40% 0% 1% -17%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0 \$381,114 \$553,955 \$20,596 \$0 \$2,904	\$90,385 \$21,825 \$34,737 \$2,000 \$0 \$473,454 \$678,719 \$30,992 \$2,419 \$2,996	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000 \$435,871 \$642,374 \$28,696 \$384 \$2,807	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000 \$440,753 \$532,800 \$37,349 \$1,042 \$2,014	-53% -38% -18% 21% 16% -4% 81%	-58% -49% -40% -40% -7% -21%	-45% -52% -63% -40% 0% 1% -17% 30% 171% -28%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0 \$381,114 \$553,955 \$20,596 \$0 \$2,904 \$2,569	\$90,385 \$21,825 \$34,737 \$2,000 \$0 \$473,454 \$678,719 \$30,992 \$2,419 \$2,996 \$13,475	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000 \$435,871 \$642,374 \$28,696 \$384 \$2,807 \$1,753	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000 \$440,753 \$532,800 \$37,349 \$1,042 \$2,014 \$729	-53% -38% -18% 21% 16% -4% 81% -31% -72%	-58% -49% -40% -40% -7% -21% 21% -57% -33% -95%	-45% -52% -63% -40% 0% 1% -17% 30% 171% -28% -58%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0 \$381,114 \$553,955 \$20,596 \$0 \$2,904 \$2,569 \$125,500	\$90,385 \$21,825 \$34,737 \$2,000 \$0 \$473,454 \$678,719 \$30,992 \$2,419 \$2,996 \$13,475 \$185,645	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000 \$435,871 \$642,374 \$28,696 \$384 \$2,807 \$1,753 \$204,396	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000 \$440,753 \$532,800 \$37,349 \$1,042 \$2,014 \$729 \$213,848	-53% -38% -18% 21% 16% -4% 81%	-58% -49% -40% -40% -7% -21% 21% -57% -33% -95% 15%	-45% -52% -63% -40% 0% 1% -17% 30% 171% -28%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0 \$381,114 \$553,955 \$20,596 \$0 \$2,904 \$2,569 \$125,500 \$0	\$90,385 \$21,825 \$34,737 \$2,000 \$0 \$473,454 \$678,719 \$30,992 \$2,419 \$2,996 \$13,475 \$185,645 \$307	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000 \$435,871 \$642,374 \$28,696 \$384 \$2,807 \$1,753 \$204,396 \$0	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000 \$440,753 \$532,800 \$37,349 \$1,042 \$2,014 \$729 \$213,848 \$0	-53% -38% -18% 21% 16% -4% 81% -31% -72%	-58% -49% -40% -40% -7% -21% 21% -57% -33% -95% 15% -100%	-45% -52% -63% -40% 0% 1% -17% 30% 171% -28% -58% 5%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0 \$381,114 \$553,955 \$20,596 \$0 \$2,904 \$2,569 \$125,500 \$0 \$0	\$90,385 \$21,825 \$34,737 \$2,000 \$0 \$473,454 \$678,719 \$30,992 \$2,419 \$2,996 \$13,475 \$185,645 \$307 \$4,862	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000 \$435,871 \$642,374 \$28,696 \$384 \$2,807 \$1,753 \$204,396 \$0 \$773	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000 \$440,753 \$532,800 \$37,349 \$1,042 \$2,014 \$729 \$213,848 \$0 \$93	-53% -38% -18% 21% 16% -4% 81% -31% -72% 70%	-58% -49% -40% -40% -7% -21% 21% -57% -33% -95% 15% -100% -98%	-45% -52% -63% -40% 0% 1% -17% 30% 171% -28% -58% 5%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0 \$381,114 \$553,955 \$20,596 \$0 \$2,904 \$2,569 \$125,500 \$0 \$0 \$350	\$90,385 \$21,825 \$34,737 \$2,000 \$0 \$473,454 \$678,719 \$30,992 \$2,419 \$2,996 \$13,475 \$185,645 \$307 \$4,862 \$727	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000 \$435,871 \$642,374 \$28,696 \$384 \$2,807 \$1,753 \$204,396 \$0 \$773 \$474	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000 \$440,753 \$532,800 \$37,349 \$1,042 \$2,014 \$729 \$213,848 \$0 \$93 \$423	-53% -38% -18% 21% 16% -4% 81% -72% 70%	-58% -49% -40% -40% -7% -21% 21% -57% -33% -95% 15% -100% -98% -42%	-45% -52% -63% -40% 0% 1% -17% 30% 171% -28% -58% 5% -88% -11%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0 \$381,114 \$553,955 \$20,596 \$0 \$2,904 \$2,569 \$125,500 \$0 \$0	\$90,385 \$21,825 \$34,737 \$2,000 \$0 \$473,454 \$678,719 \$30,992 \$2,419 \$2,996 \$13,475 \$185,645 \$307 \$4,862	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000 \$435,871 \$642,374 \$28,696 \$384 \$2,807 \$1,753 \$204,396 \$0 \$773 \$474 \$105,629	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000 \$440,753 \$532,800 \$37,349 \$1,042 \$2,014 \$729 \$213,848 \$0 \$93	-53% -38% -18% 21% 16% -4% 81% -72% 70%	-58% -49% -40% -40% -7% -21% 21% -57% -33% -95% 15% -100% -98% -42% 171%	-45% -52% -63% -40% 0% 1% -17% 30% 171% -28% -58% 5% -88% -11% 66%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0 \$381,114 \$553,955 \$20,596 \$0 \$2,904 \$2,569 \$125,500 \$0 \$0 \$350 \$27,411	\$90,385 \$21,825 \$34,737 \$2,000 \$0 \$473,454 \$678,719 \$30,992 \$2,419 \$2,996 \$13,475 \$185,645 \$307 \$4,862 \$727 \$64,991	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000 \$435,871 \$642,374 \$28,696 \$384 \$2,807 \$1,753 \$204,396 \$0 \$773 \$474	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000 \$440,753 \$532,800 \$37,349 \$1,042 \$2,014 \$729 \$213,848 \$0 \$93 \$423 \$175,802	-53% -38% -18% 21% 16% -4% 81% -72% 70%	-58% -49% -40% -40% -7% -21% 21% -57% -33% -95% 15% -100% -98% -42%	-45% -52% -63% -40% 0% 1% -17% 30% 171% -28% -58% 5% -88% -11%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0 \$381,114 \$553,955 \$20,596 \$0 \$2,904 \$2,569 \$125,500 \$0 \$0 \$350 \$27,411 \$1,707	\$90,385 \$21,825 \$34,737 \$2,000 \$0 \$473,454 \$678,719 \$30,992 \$2,419 \$2,996 \$13,475 \$185,645 \$307 \$4,862 \$727 \$64,991 \$167	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000 \$435,871 \$642,374 \$28,696 \$384 \$2,807 \$1,753 \$204,396 \$0 \$773 \$474 \$105,629 \$1,577	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000 \$440,753 \$532,800 \$37,349 \$1,042 \$2,014 \$729 \$213,848 \$0 \$93 \$423 \$175,802 \$3,458	-53% -38% -18% 21% 16% -4% 81% -31% -72% 70% 21% > 500% 103% 0% -100%	-58% -49% -40% -40% -70% -21% 21% -57% -33% -95% 15% -100% -98% -42% 171% > 500%	-45% -52% -63% -40% 0% 1% -17% 30% 171% -28% -58% 5% -88% -11% 66% 119% 23% -100%
Student Instructional Support Student Instructional Support Total	2120 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25300 Printing, Publishing, and Duplicating Services 25750 Personnel Services, Central	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0 \$381,114 \$553,955 \$20,596 \$0 \$2,904 \$2,569 \$125,500 \$0 \$0 \$350 \$27,411 \$1,707 \$11,601 \$280 \$3,979	\$90,385 \$21,825 \$34,737 \$2,000 \$0 \$473,454 \$678,719 \$30,992 \$2,419 \$2,996 \$13,475 \$185,645 \$307 \$4,862 \$727 \$64,991 \$167 \$15,512 \$0 \$2,826	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000 \$435,871 \$642,374 \$28,696 \$384 \$2,807 \$1,753 \$204,396 \$0 \$773 \$474 \$105,629 \$1,577 \$9,480 \$30 \$2,753	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000 \$440,753 \$532,800 \$37,349 \$1,042 \$2,014 \$729 \$213,848 \$0 \$93 \$423 \$175,802 \$3,458 \$11,616 \$0 \$1,263	-53% -38% -18% 21% 16% -4% 81% -31% -72% 70% 21% > 500% 103% 0% -100% -68%	-58% -49% -40% -40% -7% -21% 21% -57% -33% -95% 15% -100% -98% -42% 171% > 500% -25%	-45% -52% -63% -40% 0% 1% -17% 30% 171% -28% -58% -58% -11% 66% 119% 23% -100% -54%
Student Instructional Support Student Instructional Support Total	2120 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25101 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25300 Printing, Publishing, and Duplicating Services 25750 Personnel Services; Health Services 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Service Area Direction	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0 \$381,114 \$553,955 \$20,596 \$0 \$2,904 \$2,569 \$125,500 \$0 \$350 \$27,411 \$1,707 \$11,601 \$280 \$3,979 \$17,312	\$90,385 \$21,825 \$34,737 \$2,000 \$0 \$473,454 \$678,719 \$30,992 \$2,419 \$2,996 \$13,475 \$185,645 \$307 \$4,862 \$727 \$64,991 \$167 \$15,512 \$0 \$2,826 \$31,749	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000 \$435,871 \$642,374 \$28,696 \$384 \$2,807 \$1,753 \$204,396 \$0 \$773 \$474 \$105,629 \$1,577 \$9,480 \$30 \$2,753 \$35,110	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000 \$440,753 \$532,800 \$37,349 \$1,042 \$2,014 \$729 \$213,848 \$0 \$93 \$423 \$175,802 \$3,458 \$11,616 \$0 \$1,263 \$36,955	-53% -38% -18% 21% 16% -4% 81% -72% 70% 21% > 500% 103% 0% -100% -68% 113%	-58% -49% -40% -40% -7% -21% 21% -57% -33% -95% 15% -100% -98% -42% 171% > 500% -25% -55% 16%	-45% -52% -63% -40% 0% 1% -17% 30% 171% -28% -58% 5% -88% -11% 66% 119% 23% -100% -54% 5%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25300 Printing, Publishing, and Duplicating Services 25750 Personnel Services; Health Services 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0 \$381,114 \$553,955 \$20,596 \$0 \$2,904 \$2,569 \$125,500 \$0 \$350 \$27,411 \$1,707 \$11,601 \$280 \$3,979 \$17,312 \$496,014	\$90,385 \$21,825 \$34,737 \$2,000 \$0 \$473,454 \$678,719 \$30,992 \$2,419 \$2,996 \$13,475 \$185,645 \$307 \$4,862 \$727 \$64,991 \$167 \$15,512 \$0 \$2,826 \$31,749 \$731,060	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000 \$435,871 \$642,374 \$28,696 \$384 \$2,807 \$1,753 \$204,396 \$0 \$773 \$474 \$105,629 \$1,577 \$9,480 \$30 \$2,753 \$35,110 \$896,209	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000 \$440,753 \$532,800 \$37,349 \$1,042 \$2,014 \$729 \$213,848 \$0 \$93 \$423 \$175,802 \$3,458 \$11,616 \$0 \$1,263 \$36,955 \$973,604	-53% -38% -18% 21% 16% -4% 81% -31% -72% 70% 21% > 500% 103% 0% -100% -68% 113% 96%	-58% -49% -40% -40% -7% -21% 21% -57% -33% -95% 15% -100% -98% -42% 171% > 500% -25% -55% 16% 33%	-45% -52% -63% -40% 0% 1% -17% 30% 171% -28% -58% 5% -88% -11% 66% 119% 23% -100% -54% 5% 9%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Legal Services 23150 Board of Education; Legal Services 23160 Board of Education; Compation Expenses 23190 Board of Education; Office of The Superintendent 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25300 Printing, Publishing, and Duplicating Services 25750 Personnel Services; Health Services 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0 \$381,114 \$553,955 \$20,596 \$0 \$2,904 \$2,569 \$125,500 \$0 \$0 \$350 \$27,411 \$1,707 \$11,601 \$280 \$3,979 \$17,312 \$496,014 \$6,351	\$90,385 \$21,825 \$34,737 \$2,000 \$0 \$473,454 \$678,719 \$30,992 \$2,419 \$2,996 \$13,475 \$185,645 \$307 \$4,862 \$727 \$64,991 \$167 \$15,512 \$0 \$2,826 \$31,749 \$731,060 \$5,132	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000 \$435,871 \$642,374 \$28,696 \$384 \$2,807 \$1,753 \$204,396 \$0 \$773 \$474 \$105,629 \$1,577 \$9,480 \$30 \$2,753 \$35,110 \$896,209 \$5,503	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000 \$440,753 \$532,800 \$37,349 \$1,042 \$2,014 \$729 \$213,848 \$0 \$93 \$423 \$175,802 \$3,458 \$11,616 \$0 \$1,263 \$36,955 \$973,604 \$5,425	-53% -38% -18% 21% 16% -4% 81% -31% -72% 70% 21% > 500% 103% 0% -100% -68% 113% 96% -15%	-58% -49% -40% -40% -7% -21% 21% -57% -33% -95% 15% -100% -98% -42% 171% > 500% -25% -55% 16% 33% 6%	-45% -52% -63% -40% 0% 1% -17% 30% 171% -28% -58% 5% -88% -11% 66% 119% 23% -100% -54% 5% 9% -1%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Legal Services 23150 Board of Education; Legal Services 23160 Board of Education; Other Governing Body Services 23190 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Community Relations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25300 Printing, Publishing, and Duplicating Services 25990 Other Support Services; Health Services 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0 \$381,114 \$553,955 \$20,596 \$0 \$2,904 \$2,569 \$125,500 \$0 \$0 \$350 \$27,411 \$1,707 \$11,601 \$280 \$3,979 \$17,312 \$496,014 \$6,351 \$102,335	\$90,385 \$21,825 \$34,737 \$2,000 \$0 \$473,454 \$678,719 \$30,992 \$2,419 \$2,996 \$13,475 \$185,645 \$307 \$4,862 \$727 \$64,991 \$167 \$15,512 \$0 \$2,826 \$31,749 \$731,060 \$5,132 \$40,957	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000 \$435,871 \$642,374 \$28,696 \$384 \$2,807 \$1,753 \$204,396 \$0 \$773 \$474 \$105,629 \$1,577 \$9,480 \$30 \$2,753 \$35,110 \$896,209 \$5,503 \$137,136	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000 \$440,753 \$532,800 \$37,349 \$1,042 \$2,014 \$729 \$213,848 \$0 \$93 \$423 \$175,802 \$3,458 \$11,616 \$0 \$1,263 \$36,955 \$973,604 \$5,425 \$231,443	-53% -38% -18% 21% 16% -4% 81% -31% -72% 70% 21% > 500% 103% 0% -100% -68% 113% 96%	-58% -49% -40% -40% -7% -21% 21% -57% -33% -95% 15% -100% -98% -42% 171% > 500% -25% -55% 16% 33%	-45% -52% -63% -40% 0% 1% -17% 30% 171% -28% -58% 5% -88% -11% 66% 119% 23% -100% -54% 5% 9%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21390 Other Support Services, Students; Other Student Services 214100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25300 Printing, Publishing, and Duplicating Services 25750 Personnel Services; Health Services 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0 \$381,114 \$553,955 \$20,596 \$0 \$2,904 \$2,569 \$125,500 \$0 \$0 \$350 \$27,411 \$1,707 \$11,601 \$280 \$3,979 \$17,312 \$496,014 \$6,351 \$102,335 \$333	\$90,385 \$21,825 \$34,737 \$2,000 \$0 \$473,454 \$678,719 \$30,992 \$2,419 \$2,996 \$13,475 \$185,645 \$307 \$4,862 \$727 \$64,991 \$167 \$15,512 \$0 \$2,826 \$31,749 \$731,060 \$5,132 \$40,957 \$558	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000 \$435,871 \$642,374 \$28,696 \$384 \$2,807 \$1,753 \$204,396 \$0 \$773 \$474 \$105,629 \$1,577 \$9,480 \$30 \$2,753 \$35,110 \$896,209 \$5,503 \$137,136 \$953	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000 \$440,753 \$532,800 \$37,349 \$1,042 \$2,014 \$729 \$213,848 \$0 \$93 \$423 \$175,802 \$3,458 \$11,616 \$0 \$1,263 \$36,955 \$973,604 \$5,425 \$231,443 \$0	-53% -38% -18% 21% 16% -4% 81% -31% -72% 70% 21% > 500% 103% 0% -100% -68% 113% 96% -15%	-58% -49% -40% -40% -7% -21% 21% -57% -33% -95% 15% -100% -98% -42% 171% > 500% -25% -55% 16% 33% 6%	-45% -52% -63% -40% 0% 1% -17% 30% 171% -28% -58% 5% -88% -11% 66% 119% 23% -100% -54% 5% 9% -1%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21250 Guidance Services; Records Maintenance 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25300 Printing, Publishing, and Duplicating Services 25570 Personnel Services; Health Services 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0 \$381,114 \$553,955 \$20,596 \$0 \$2,904 \$2,569 \$125,500 \$0 \$0 \$350 \$27,411 \$1,707 \$11,601 \$280 \$3,979 \$17,312 \$496,014 \$6,351 \$102,335 \$333 \$16,234	\$90,385 \$21,825 \$34,737 \$2,000 \$0 \$473,454 \$678,719 \$30,992 \$2,419 \$2,996 \$13,475 \$185,645 \$307 \$4,862 \$727 \$64,991 \$167 \$15,512 \$0 \$2,826 \$31,749 \$731,060 \$5,132 \$40,957 \$558 \$27,565	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000 \$435,871 \$642,374 \$28,696 \$384 \$2,807 \$1,753 \$204,396 \$0 \$773 \$474 \$105,629 \$1,577 \$9,480 \$30 \$2,753 \$35,110 \$896,209 \$5,503 \$137,136 \$953 \$13,852	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000 \$440,753 \$532,800 \$37,349 \$1,042 \$2,014 \$729 \$213,848 \$0 \$93 \$423 \$175,802 \$3,458 \$11,616 \$0 \$1,263 \$36,955 \$973,604 \$5,425 \$231,443 \$0 \$0 \$0	-53% -38% -18% 21% 16% -4% 81% -31% -72% 70% 21% > 500% 103% 0% -100% -68% 113% 96% -15% 126%	-58% -49% -40% -40% -7% -21% 21% -57% -33% -95% 15% -100% -98% -42% 171% > 500% -25% -55% 16% 33% 6% 465%	-45% -52% -63% -40% 0% 1% -17% 30% 171% -28% -58% 5% -88% -11% 66% 119% 23% -100% -54% 5% 9% -1% 69%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Records Maintenance 21340 Health Services; Nerse Services 21390 Health Services; Other Health Services 21390 Other Support Services, Students; Other Student Services 21400 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25300 Printing, Publishing, and Duplicating Services 25750 Personnel Services; Health Services 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26700 Operation and Maintenance of Plant Services; Insurance	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0 \$381,114 \$553,955 \$20,596 \$0 \$2,904 \$2,569 \$125,500 \$0 \$350 \$27,411 \$1,707 \$11,601 \$280 \$3,979 \$17,312 \$496,014 \$6,351 \$102,335 \$333 \$16,234 \$47,998	\$90,385 \$21,825 \$34,737 \$2,000 \$0 \$473,454 \$678,719 \$30,992 \$2,419 \$2,996 \$13,475 \$185,645 \$307 \$4,862 \$727 \$64,991 \$167 \$15,512 \$0 \$2,826 \$31,749 \$731,060 \$5,132 \$40,957 \$558 \$27,565 \$95,608	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000 \$435,871 \$642,374 \$28,696 \$384 \$2,807 \$1,753 \$204,396 \$0 \$773 \$474 \$105,629 \$1,577 \$9,480 \$30 \$2,753 \$35,110 \$896,209 \$5,503 \$137,136 \$953 \$13,852 \$102,653	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000 \$440,753 \$532,800 \$37,349 \$1,042 \$2,014 \$729 \$213,848 \$0 \$93 \$423 \$175,802 \$3,458 \$11,616 \$0 \$1,263 \$36,955 \$973,604 \$5,425 \$231,443 \$0 \$0 \$76,421	-53% -38% -18% 21% 16% -4% 81% -31% -72% 70% 21% > 500% 103% 0% -100% -68% 113% 96% -15% 126%	-58% -49% -40% -40% -7% -21% 21% -57% -33% -95% 15% -100% -98% -42% 171% > 500% -25% -55% 16% 33% 6% 465%	-45% -52% -63% -40% 0% 1% -17% 30% 171% -28% -58% 5% -88% -11% 66% 119% 23% -100% -54% 5% 9% -1% 69%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Counseling Services 21350 Guidance Services; Records Maintenance 21340 Health Services; Other Services 21390 Health Services; Other Health Services 21390 Other Support Services, Students; Other Student Services 214100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 23230 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25300 Printing, Publishing, and Duplicating Services 25750 Personnel Services; Health Services 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Grounds 26490 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26400 Operation and Maintenance of Plant Services; Maintenance of Grounds 26409 2007 Account Code - Other 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0 \$381,114 \$553,955 \$20,596 \$0 \$2,904 \$2,569 \$125,500 \$0 \$0 \$350 \$27,411 \$1,707 \$11,601 \$280 \$3,979 \$17,312 \$496,014 \$6,351 \$102,335 \$333 \$16,234 \$47,998 \$58,022	\$90,385 \$21,825 \$34,737 \$2,000 \$0 \$473,454 \$678,719 \$30,992 \$2,419 \$2,996 \$13,475 \$185,645 \$307 \$4,862 \$727 \$64,991 \$167 \$15,512 \$0 \$2,826 \$31,749 \$731,060 \$5,132 \$40,957 \$558 \$27,565 \$95,608 \$35,649	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000 \$435,871 \$642,374 \$28,696 \$384 \$2,807 \$1,753 \$204,396 \$0 \$773 \$474 \$105,629 \$1,577 \$9,480 \$30 \$2,753 \$35,110 \$896,209 \$5,503 \$137,136 \$953 \$13,852 \$102,653 \$38,967	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000 \$440,753 \$532,800 \$37,349 \$1,042 \$2,014 \$729 \$213,848 \$0 \$93 \$423 \$175,802 \$3,458 \$11,616 \$0 \$1,263 \$36,955 \$973,604 \$5,425 \$231,443 \$0 \$0 \$76,421 \$40,535	-53% -38% -18% 21% 16% -4% 81% -31% -72% 70% 21% > 500% 103% 0% -100% -68% 113% 96% -15% 126%	-58% -49% -40% -40% -7% -21% 21% -57% -33% -95% 15% -100% -98% -42% 171% > 500% -25% -55% 16% 33% 6% 465%	-45% -52% -63% -40% 0% 1% -17% 30% 171% -28% -58% 5% -88% -11% 66% 119% 23% -100% -54% 5% 9% -1% 69%
Student Instructional Support Student Instructional Support Total	21220 Guidance Services; Records Maintenance 21340 Health Services; Nerse Services 21390 Health Services; Other Health Services 21390 Other Support Services, Students; Other Student Services 21400 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 23290 Executive Administration; Other Executive Administration Services 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25300 Printing, Publishing, and Duplicating Services 25750 Personnel Services; Health Services 25990 Other Support Services, Central 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26499 2007 Account Code - Other 26700 Operation and Maintenance of Plant Services; Insurance	\$48,290 \$80,319 \$17,917 \$25,325 \$990 \$0 \$381,114 \$553,955 \$20,596 \$0 \$2,904 \$2,569 \$125,500 \$0 \$350 \$27,411 \$1,707 \$11,601 \$280 \$3,979 \$17,312 \$496,014 \$6,351 \$102,335 \$333 \$16,234 \$47,998	\$90,385 \$21,825 \$34,737 \$2,000 \$0 \$473,454 \$678,719 \$30,992 \$2,419 \$2,996 \$13,475 \$185,645 \$307 \$4,862 \$727 \$64,991 \$167 \$15,512 \$0 \$2,826 \$31,749 \$731,060 \$5,132 \$40,957 \$558 \$27,565 \$95,608	\$68,203 \$22,988 \$56,707 \$2,000 \$1,000 \$435,871 \$642,374 \$28,696 \$384 \$2,807 \$1,753 \$204,396 \$0 \$773 \$474 \$105,629 \$1,577 \$9,480 \$30 \$2,753 \$35,110 \$896,209 \$5,503 \$137,136 \$953 \$13,852 \$102,653	\$37,845 \$11,026 \$20,825 \$1,200 \$1,000 \$440,753 \$532,800 \$37,349 \$1,042 \$2,014 \$729 \$213,848 \$0 \$93 \$423 \$175,802 \$3,458 \$11,616 \$0 \$1,263 \$36,955 \$973,604 \$5,425 \$231,443 \$0 \$0 \$76,421	-53% -38% -18% 21% 16% -4% 81% -31% -72% 70% 21% > 500% 103% 0% -100% -68% 113% 96% -15% 126% 59% -30%	-58% -49% -40% -40% -7% -21% 21% -57% -33% -95% 15% -100% -98% -42% 171% > 500% -25% -55% 16% 33% 6% 465%	-45% -52% -63% -40% 0% 1% -17% 30% 171% -28% -58% 5% -88% -11% 66% 119% 23% -100% -54% 5% 9% -1% 69%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Eastern Pulaski Com Sch Corp (6620)

						10 Year		
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009		Year Increase 1	Year Increase
Cladent men actional category	27400 Student Transportation; Purchase of School Buses	\$150,495	\$169,534	\$169,476	\$154,593	3%	-9%	-9%
	27500 Student Transportation; Insurance on Buses	\$16,277	\$42,093	\$54,499	\$20,274	25%	-52%	-63%
	27700 Student Transportation; Contracted Transportation Services	\$7,433	\$6,761	\$11,260	\$19,065	156%	182%	69%
	27900 Student Transportation; Other Student Transportation Services	\$5,594	\$4,428	\$34,975	\$88,442	> 500%	> 500%	153%
	31100 Food Services Operations; Service Area Direction	\$219	\$0	\$0	\$945	332%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$148,275	\$159,730	\$198,842	\$227,646	54%	43%	14%
	31400 Food Services Operations; Food Purchases	\$171,442	\$194,737	\$218,998	\$199,677	16%	3%	-9%
	31900 Other Food Services	\$9,064	\$8,610	\$10,797	\$10,607	17%	23%	-2%
Overhead and Operational Total		\$1,767,349	\$2,301,149	\$2,820,376	\$3,030,196	71%	32%	7%
Nananarational								
Nonoperational	33100 Community Service Operations; Direction of Community Services	\$1,310	\$142,979	\$0	\$658	-50%	-100%	
	33300 Civic Services	\$1,310	\$500,851	\$479,277	\$038	-50%	-100%	-100%
	33400 Athletic Coaches	\$87,350	\$106,622	\$127,763	\$127,905	46%	20%	0%
	33930 Latch Key Kid Program	\$11,227	\$14,225	\$12,773	\$8,051	-28%	-43%	-35%
	33990 Other Community Services; Other	\$4,656	\$3,984	\$4,383	\$5,252	13%	32%	20%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	-\$35,097	\$110	1370	32 /0	2070
	43000 Facilities Acquisition and Construction; Professional Services	\$1,165	\$34,432	\$0	\$837	-28%	-98%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$2,681	\$0	2070	3070	-100%
	45100 Building Acquisition, Construction and Improvements	\$61,993	\$2,076,606	\$866,546	\$203,43 7	228%	-90%	-77%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	-\$41,625	\$11,688	22070	3070	1170
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$0	\$10,934			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$18,598	\$32,277			74%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$30	\$76	\$318	\$11,487	> 500%	> 500%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$73,315	\$95,165	\$187,079	\$80,637	10%	-15%	-57%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$135,000	, ,	.070	0.70
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$298,250	\$0			-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$161,133			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$880,000	\$880,000	\$880,000	\$880,000	0%	0%	0%
Nonoperational Total		\$1,121,047	\$3,854,941	\$2,800,548	\$1,669,407	49%	-57%	-40%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$64,653	\$75,305	\$54,120	\$0			
	26492 2007 Account Code - Social Security	\$401,960	\$496,502	\$190,959	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,005	\$24,224	\$10,591	\$0			
	26494 2007 Account Code - Group Insurance	\$346,271	\$902,359	\$477,504	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,972	\$1,003	\$398	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$45,679	\$2,170,873	\$15,870	\$0			
Prorated By Fund Total		\$876,541	\$3,670,267	\$749,443	\$0			
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